

## Attachment 2

### Updated 2023 Student Resource Scheme (SRS) Fees & Charges Proposal

The 2023 Student Resource Scheme Charges were approved at an earlier P&C Meeting May 10<sup>th</sup> 2022. This presentation is outlining changes to the fee distribution and subject fee changes in the senior school.

#### In 2023 the Student Resource Scheme Charges will be:

Year 7-9	\$230 (No increase; no subject fees)
Year 10	\$230 (\$10 increase; some subjects will have fees refer attached)
Years 11/12	\$250 (\$20 increase; some subjects will have fees refer attached)

#### Indicative breakdown of Year Level Costings:

Year 11/12	
Student Resource Contribution	\$250
Government Cheque	\$317
<b>Total</b>	<b>\$545</b>
<b>Breakdown:</b>	
Seven subjects/digital licences @ \$63 each (1) Provision of work materials for six subjects, some compulsory excursions, and access to digital licences at \$79.50 per student (6)	\$445
ID Card	\$2
Administer SRS Costs @ \$55 Per Student (2)	\$55
Care Programs (3)	\$20
Senior Additional Programs (4)	\$25
Student Printing @ \$5 per term (5)	\$20
<b>TOTAL</b>	<b>\$545</b>

#### Notes:

- (1) The average cost per subject is \$85; therefore, approximately subsidising \$22 per subject per student (total \$150). This includes access to the digital licences which costs \$79.50 per student.
- (2) This contributes to the cost of administering the Student Resource Hire Scheme which is approximately \$75/student
- (3) Care Program (Workbook, Leadership, Personal Development, Motivational Speakers, Healthy Lifestyle Programs, consumables for class activities etc )
- (4) This includes such activities as: End of year programs; Access; Sport; special senior programs.
- (5) All students are allocated \$5 per term for printing. If they use more than that they are required to pay extra.
- (6) Subject fees apply to those subjects with high costs.
- (7) Some excursions/camps/activities are included in the SRS if the activity is **compulsory** for all students to undertake as part of their studies.

<b>Year 10</b>	
Student Resource Contribution	\$230
Government Cheque	\$146
<b>Total</b>	<b>\$376</b>
<b>Breakdown:</b>	
Ten subjects/digital licences @ \$26 per subject (1)	\$251
ID Card	\$2
Administer SRS Costs @ \$53 Per Student (2)	\$53
Care Program (3)	\$20
Sport/Access	\$20
Printing @ \$5 per term (4)	\$20
<b>TOTAL</b>	<b>\$366</b>

### Notes for Year 10:

- (1) Year 10 students study five core classes per year and two electives per semester (9) plus access to digital licences (@ \$110 per student) and WVP. Average cost per Year 10 subject is \$33. Overall, approximately subsidising \$7 per subject per student (~\$70).
- (2) This contributes to the cost of administering the Student Resource Hire Scheme which is approximately \$75/student.
- (3) Care Program (Workbook, Leadership, Personal Development, Motivational Speakers, Healthy Lifestyle Programs, consumables for class activities etc )
- (4) Subject fees apply to those subjects with high costs.
- (5) Some excursions/camps/activities are included in the SRS if the activity is **compulsory** for all students to undertake as part of their studies.

<b>Year 7-9</b>	
Student Resource Contribution	\$230
Government Cheque	\$146
<b>Total</b>	<b>\$376</b>
<b>Breakdown:</b>	
Nine subjects and access to Digital Licences(1)	\$240
ID Card	\$2
Administer SRS Costs (2)	\$69
Care Program (3)	\$20
Sport	\$25
Printing @ \$5 per term (4)	\$20
<b>TOTAL</b>	<b>\$376</b>

### NOTES Year 7-9:

- (1) Provision of work materials for nine subjects plus access to digital licences @ \$119 per student. Note over the year a student in Years 7-9 studies 9 different subjects/electives. The average cost per subject is \$24.
- (2) This contributes to the cost of administering the Student Resource Hire Scheme which is approximately \$75/student.
- (3) Care Program (Workbook, Leadership, Personal Development, Motivational Speakers, Healthy Lifestyle Programs, consumables for classroom activities, workbook etc)
- (4) All students are allocated \$5 per term for printing. If they use more than that they are required to pay extra.
- (5) There are no fees for Years 7 - 9 subjects.
- (6) There will be costs for additional **optional** activities, camps and excursions.

- Instrumental Music does have fees, determined by whether a student hires an instrument or not.
- Any student participating in the **Dance Excellence** program is not included in this fee structure as it is an optional program.

### **School policy Re Participation**

Note: The school policy, endorsed by the P&C, is that prior to any excursions, camps, Senior jersey purchase, optional schools trip, involvement in District Sport etc all SRS payments should be finalised, or if on a Payment Plan - payments are up to date.

If the camps/excursions are part of mandated curriculum activities and subject fees are involved, all SRS payments and subject fees should be finalised, or if on a Payment Plan - payments are up to date.

Exception will be by negotiation with the Principal only.

Updated 6<sup>th</sup> November 2022

## 2023 Subject fee Schedule for Years 10, 11, and 12 Subjects

Year 10	Dance (DAN)	\$20	Per Semester
Year 10	Engineering Skills (ENR)	\$20	Per Semester
Year 10	Fashion (FAS)	\$15	Per Semester
Year 10	Furnishing Skills (FRN)	\$25	Per Semester
Year 10	Hospitality (HPT)	\$45	Per Semester
Year 10	Music (MUS)	\$15	Per Semester
Year 10	Science Extension	\$10	Per Year

Year 11	Aquatic Practices (AQP)	\$70	Per Year
Year 11	Biology (BIO)	\$20	Per Year
Year 11	Certificate 3 in Business	\$110	Per Course
Year 11	Certificate 3 in Fitness	\$20-\$130*	Per Course
Year 11	Certificate 3 in Health Services	\$80-\$120*	Per Course
Year 11	Drama (DRA)	\$50	Per Year
Year 11	Fashion (FAZ)	\$30	Per Year
Year 11	Furnishing Skills (FUR)	\$30	Per Year
Year 11	Hospitality Practices (HPJ)	\$50	Per Year
Year 11	Marine Science (MRN)	\$80	Per Year
Year 11	Music (MUS)	\$20	Per Year
Year 11	Sport & Recreation (REC)	\$20	Per Year
Year 11	Visual Arts in Practice (VAP)	\$50	Per Year

Year 12	Aquatic Practices (AQP)	\$20	Per Year
Year 12	Drama (DRA)	\$50	Per Year
Year 12	Engineering Skills (ESK)	\$30	Per Year
Year 12	Fashion (FAZ)	\$30	Per Year
Year 12	Furnishing Skills (FSK)	\$50	Per Year
Year 12	Hospitality Practices (HPJ)	\$50	Per Year
Year 12	Marine Science (MRN)	\$50	Per Year
Year 12	Music (MUS)	\$20	Per Year
Year 12	Visual Arts in Practice (VAP)	\$40	Per Year

\* Note: Fees are dependent on whether the student will use their VETIS funding or not.

Curriculum Handbooks will detail the inclusion in these fees relating to compulsory activities (excursions, camps etc).

Student participating in the Dance Excellence program are not included in this fee structure as it is an optional program.

Instrumental Music (without hiring a musical instrument)

\$50 per year

Instrumental Music (with hiring a musical instrument)

\$100 per year

As at 5 November 2022